

**SENATE FISCAL AGENCY
 ADMINISTRATIVE RULES FISCAL NOTE**

DATE: February 28, 2025
ANALYST: Ellyn Ackerman
PHONE: 373-2768

<u>TRANS. NO.</u>	<u>AGENCY</u>	<u>SUBJECT</u>
25-36	Department of Health and Human Services – Bureau of Epidemiology and Population Health	Lifecourse Epidemiology and Genomics Division- Mandatory Reporting of Amyotrophic Lateral Sclerosis Cases

FISCAL IMPACT:

The proposed rules would have a minor negative fiscal impact on the Department of Health and Human Services and no fiscal impact on local units of government. The Department indicates total costs to implement the rule to be \$805,000. Of that amount, \$650,000 would be to hire 4.25 FTEs for data collection, data abstraction data analysis, evaluation and management. The remainder of the funds would support software costs, server costs, and travel costs.